

Status of Water Supplies

Water Resources and Watershed Committee April 14, 2021 Item 4.2

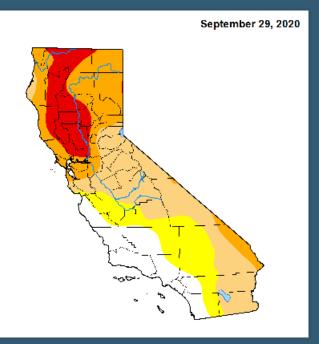
Overview

Water Supply Update

- Drought Classification
- Snowpack
- SCV Precipitation
- Weather Forecast
- O Operating Plan
- Budget Implications



Drought Classification

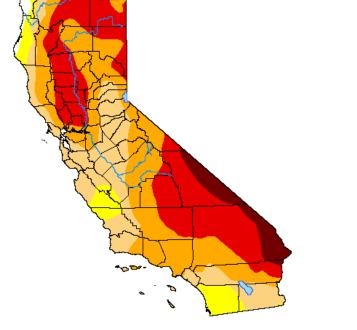


Start of Water Year 2021

Current Conditions

U.S. Drought Monitor California

April 6, 2021 (Released Thursday, Apr. 8, 2021) Valid 8 a.m. EDT





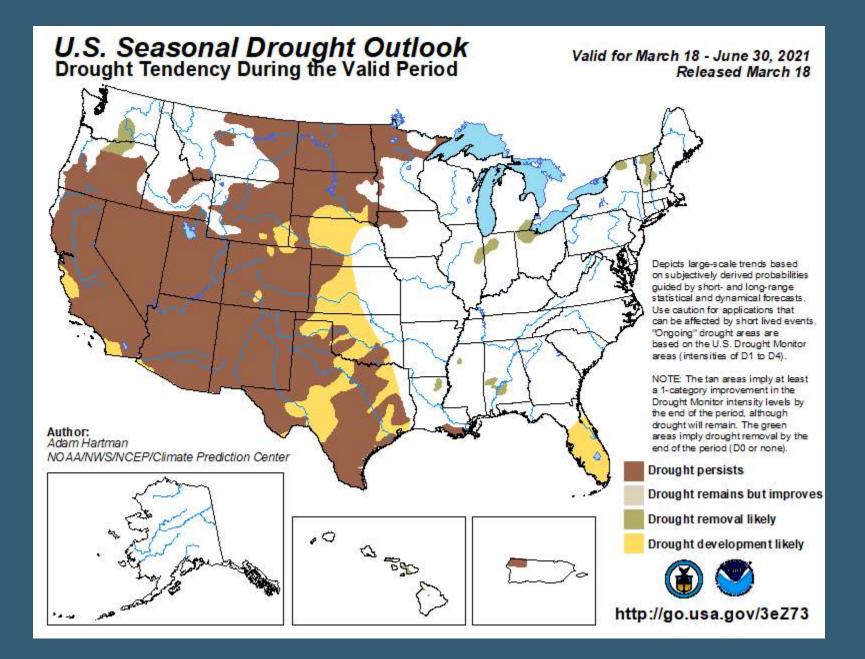
The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. For more information on the Drought Monitor, go to https://droughtmonitor.unl.edu/About.aspx

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droughtmonitor.unl.edu

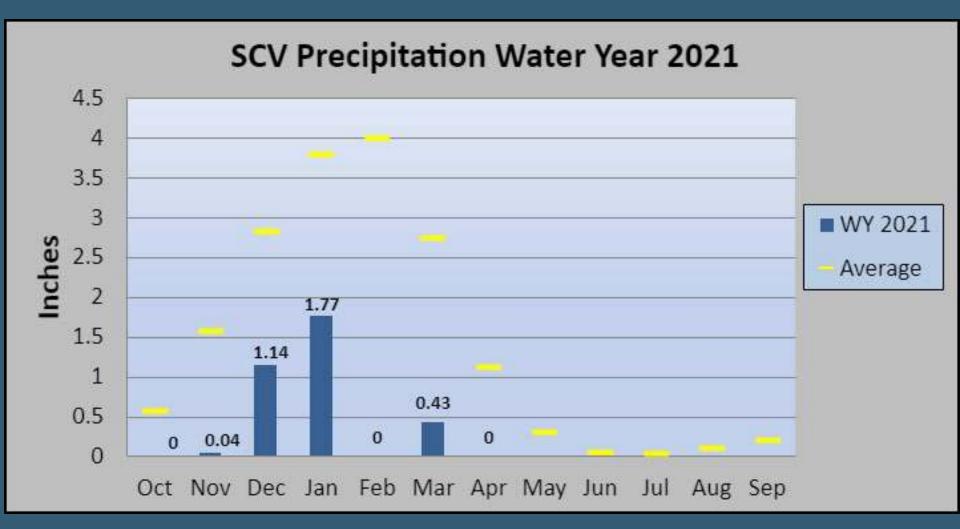




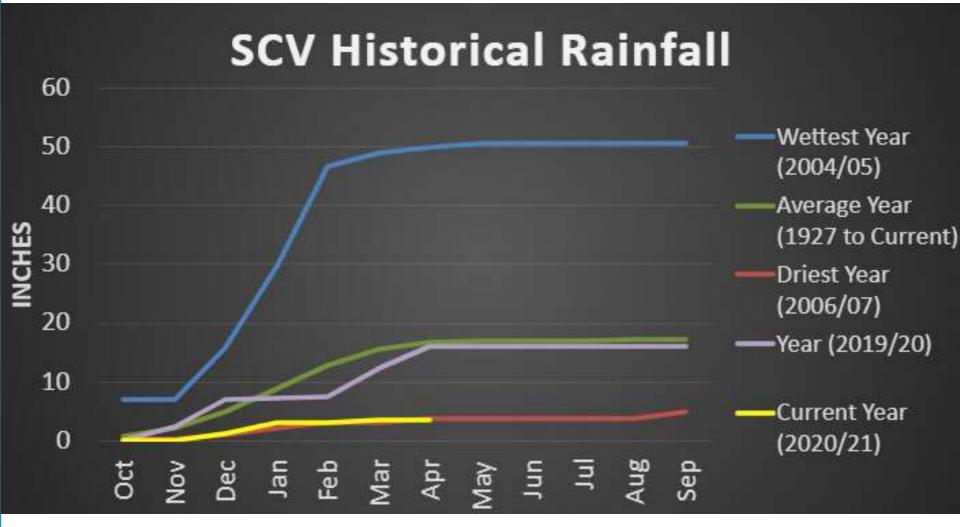
April 1, 2021

Snowpack = 59% of Average





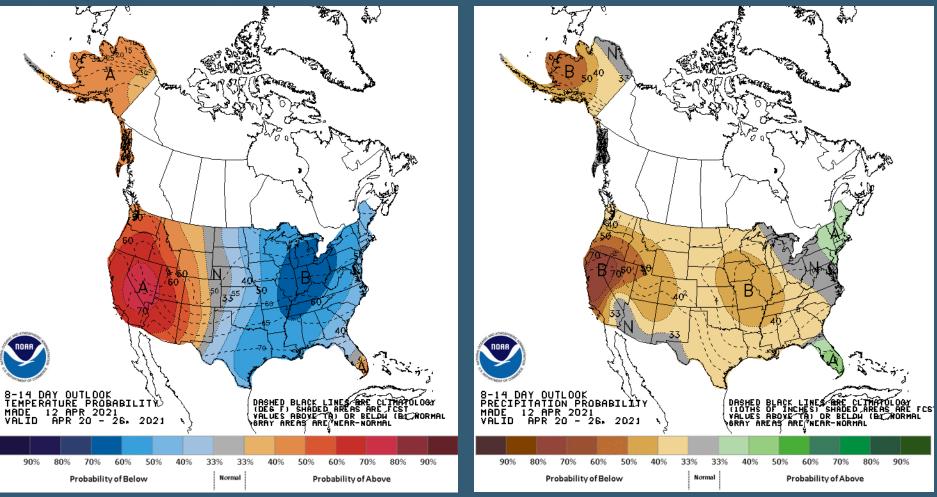
Total to date: 3.38 inches 20% of Average



8-14 Day Forecast (to April 26th)

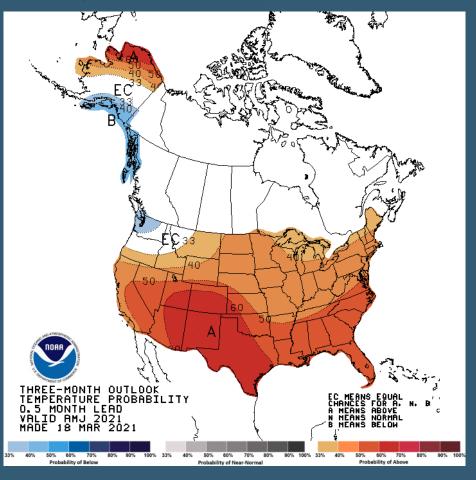
Temperature

Precipitation

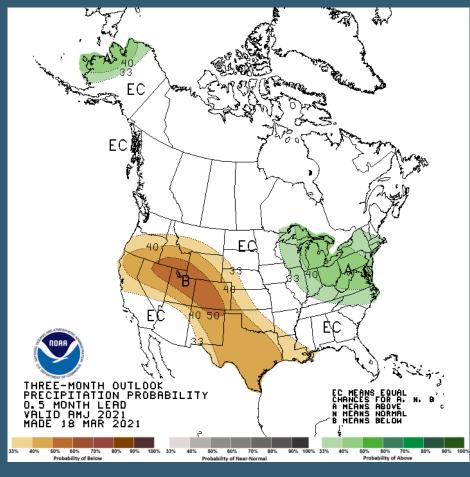


90 Day Forecast (April, May, June)

Temperature

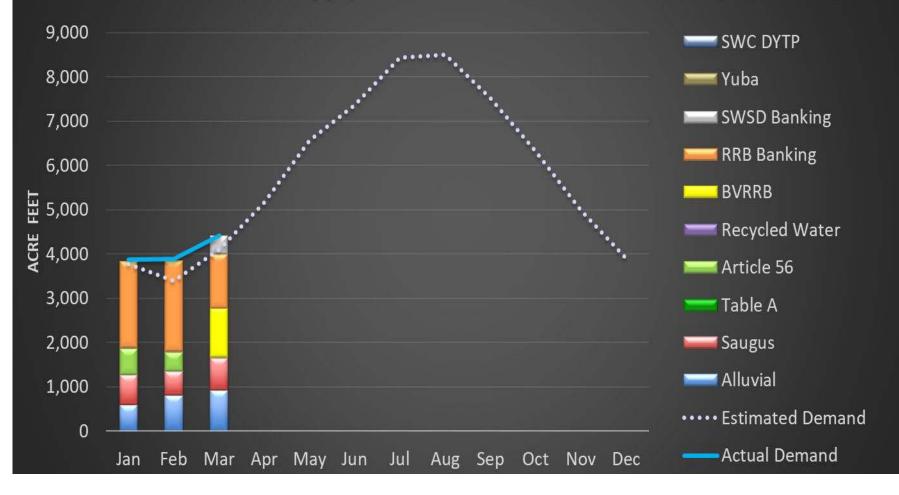


Precipitation



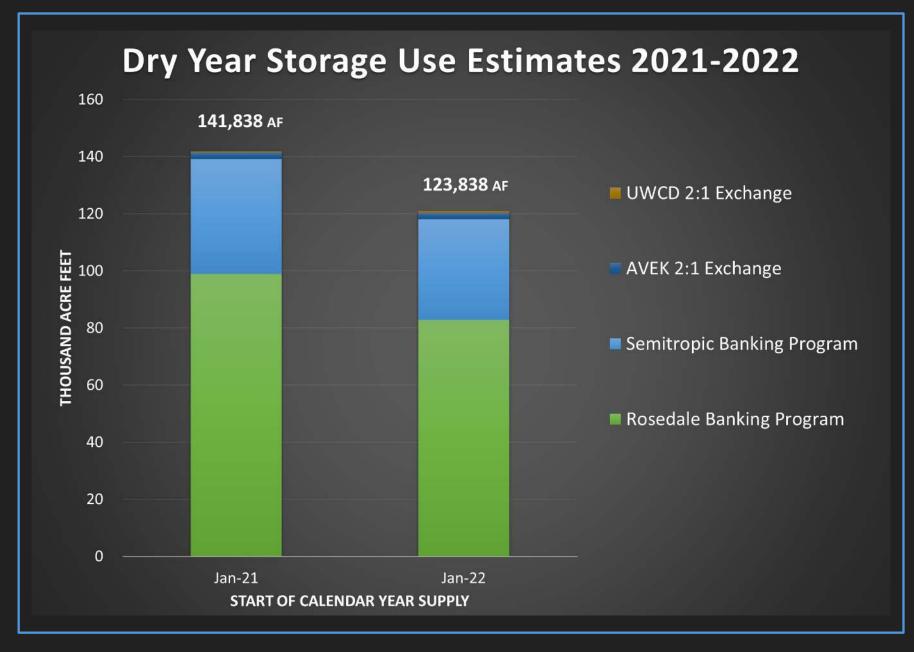
2021 Operating Plan (Acre-Feet)	2021 5% SWP Allocation	2021 10% SWP Allocation	2022 5% SWP Allocation
Demand	70,000	70,000	71,100
Groundwater ¹	24,345	24,345	31,000
Alluvium	12,345	12,345	14,000
Saugus	12,000	12,000	17,000
Recycled Water	450	450	1,280
Imported Demand	45,205	45,205	38,820
Imported Supplies			
SWP Table A	4,760	9,520	4,760
BVRRB	11,000	11,000	11,000
Total Available Imported Supplies	15,760	20,520	15,760
Excess Imported Supplies (neg = shortfall)	(29,445)	(24,685)	(23,060)
Dry Year Water Supplies			
SWP Carryover Delivered (not always guaranteed)	7,000	7,000	6,500
Rosedale Banking	16,000	10,685	10,000
Semitropic Enhanced Recovery Unit (Banking)	5,000	5,000	5,000
Yuba Accord	1,000	1,000	1,000
Dry Year Water Purchase	600	1,000	
Flexible Storage Withdrawl (up to 6,060 AF)	1,950		560
Flexible Storage Payback (neg=payback)	(1,950)		
2021 SWP Carryover into 2022	155	0	0
Total Imported Supplies	45,360	45,205	38,820

2021 Water Supply Sources vs. Estimated Demand (70,000 AF)



2021 Dry Year Water Supply Budget Estimates

Dry Year Program	AF	\$/AF	Total Cost
Rosedale (RRB) Recovery	16,000	\$80	\$1,280,000
Semitropic (SWRU) Recovery	5,000	\$250	\$1,250,000
Dry Year Water Purchase	600-450	\$625-\$830	\$375,000
Yuba	1,000	\$447	\$447,000
Total	22,600		\$3,352,000



Questions?

